

**UWSA
Proposed 2026 Budget**

\$	Proposed Budget26	Approved Budget25	Projected 2025 Actuals	Vs. Appr Bud
Revenues	4,365,855.80	4,199,958.84	4,113,566.86	-4%
Expenses	4,331,377.06	4,217,776.08	4,387,575.98	-3%
Surplus/(Deficit)	34,478.74	(17,817.25)	(274,009.13)	

